

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
YPSILANTI COMMUNITY SCHOOLS
2018-2019
June 25, 2018**

RESOLVED, that this resolution shall be the general appropriations of the Ypsilanti Community Schools for the fiscal year 2018-2019. A resolution to make appropriations and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0000 mills, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of Ypsilanti Community Schools for the fiscal year of 2018-2019 as follows:

REVENUE	<u>2018-19 BUDGET</u>
Local Revenue	\$10,726,700
State Revenue	\$31,086,004
Federal Revenue	\$5,397,810
Incoming Transfers & Other Transactions	\$8,750,000
Fund Modifications	
Total Revenues	<u><u>55,960,514</u></u>

BE IT FURTHER RESOLVED, that \$59,063,041 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	24,189,166
Added Needs, Instruction	7,294,783
Adult Education, Instruction	0
Pupil Support	6,556,282
Instructional Support	2,238,322
General Administration	735,298
School Administration	2,786,103
Business Support	827,055
Operations/Maintenance	5,591,862
Transportation	4,002,049
Central Services	1,615,810
Athletics	651,035
Community Services	378,134
Outgoing Transfers & Other Transactions	45,000
Debt Service	2,103,500
Fund Modifications	48,642
Total Expenditures	<u><u>59,063,041</u></u>
Excess of Expenditures over Revenue	(3,102,527)
Projected Fund Balance - July 1, 2018	4,147,126
Projected Fund Balance - June 30, 2019	1,044,599